



JAMIA HAMDARD

(Deemed to be University)
Accredited by NAAC in 'A' Category

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HAMDARD NAGAR
NEW DELHI - 110062

JH/HNF/PS/ERP- Dec. 2019-721/June 2021

Dated: June 10, 2021

To,

M/s CorporateServe Solutions Private Limited
408, Udyog Vihar, Phase-IV,
Gurugram, Haryana.
GST Number-06AACCC4437E1Z1.

Subject: Purchase/ Work Order as per MOU regarding implementation of University Management Software in Jamia Hamdard, New Delhi.

Dear Sir,

Please refer to the detailed Memorandum of Understanding (MOU) signed by both the parties along with its annexures with reference to the Tender document published in JH website in December 2019. We are pleased to raise Purchase/ Work Order in favour of your company for licenses and implementation as per details stated therein. Costs of the licenses and implementation are as per below:

Descriptions	Qty	Amount (In Rupees)*
Microsoft Dynamics 365 Business Central Essentials	43	36,11,312
Education Vertical Essential Add functionality	43	40,62,726
Microsoft Dynamics 365 Business Central Team Members	30	5,03,904
Education Vertical Team Members Add functionality	30	5,66,892
Publishing on Student Portals (unlimited students)	1	11,13,600
Payroll (CoprorateServe)	1	7,63,280
Microsoft Dynamics 365 Business Central Objects	50	16,79,680
Education Vertical Objects Add	50	12,59,760
Total Product Cost (A)		Rs. 1,35,61,154
Less Extra Discount		-8,25,154
Implementation Costs		Net After Discount
Pre-Admission & Counselling		9,28,000
Admission & Registration		
Academics		23,20,000
Examination		23,20,000
Evaluation		
Student Finance		9,28,000
Accounts		
Student Feedback		1,32,000
Discipline Cell		
Hostel		1,32,000
Mess		

Placement		1,32,000
Alumni		1,32,000
Security		
Fleet		Free
IT Department		6,96,000
Purchase		
Stores		Free
HODs		Free
Management		Free
Faculty		Free
HRMS		10,44,000
Student & Faculty Portals Integration		87,64,000
Total Implementation Costs (C)		
Total Cost of Solution (A+B+C)		Rs. 2,15,00,000

Commercials: Number of Students to be opened in software are not be counted in license for users. Number of Named Users is total limit of 73 named users**

Although detailed scope, requirements, terms and conditions are as per signed MOU with its annexures but some of these are highlighted below:

Note: In addition, Jamia Hamdard will have a choice to take 3 technicians on site at a price of Rs. 1.25 lakhs per man per month after 03 months from date of Go Live.

*Amount **includes** first year's Enhancement Plan @ 16% of License cost. From next year this amount is payable to obtain license of updates on the software.

**Out of total 73 named users, 43 are Essentials and 30 are Team members. Microsoft Licenses are perpetual.

Terms:

- i) Implementation services up to Go Live date and up to 3 months of respective modules are included in above table. In addition, Jamia Hamdard will have a choice for maintenance, to purchase services of 1 (or more) technicians of CorporateServe at a price of Rs. 1.25 lakhs per man per month. This salary may be increased by 10% per annum and will be payable by the JH on every 30th of the English calendar. This Service may be started after 3 months from the date of Go Live as stated above.
- ii) Government taxes and out of pocket expenses as per actual are extra. Processing charges on license @ 2% is extra.
- iii) For regular updates and upgrade license fee of 16% of license, first year's EP fee is **included** in the above.
- iv) **Payment Terms:**
 - Upon Signing: 50% on Signing of MOU
 - Upon Mobilisation: 20% in 3 Weeks of Signing of MOU upon Mobilisation of Team

- Upon Achievement of Milestones: 20% on achievement of milestones as per following table:

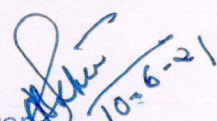
Module\Milestone	FRD	UAT	Amount
Pre-Admission & Counselling	10.00%	10.00%	9,28,000
Admission & Registration			Included
Academics	10.00%	10.00%	23,20,000
Examination	10.00%	10.00%	23,20,000
Evaluation			Included
Student Finance	10.00%	10.00%	9,28,000
Accounts			Included
Student Feedback	10.00%	10.00%	1,32,000
Discipline Cell			Included
Hostel	10.00%	10.00%	1,32,000
Mess			Included
Placement	10.00%	10.00%	1,32,000
Alumni			Included
Security	10.00%	10.00%	1,32,000
Fleet			Included
Purchase	10.00%	10.00%	6,96,000
Stores			Included
HRMS			FOC
Student & Faculty Portal	10.00%	10.00%	10,44,000
Total	10.00%	10.00%	87,64,000

- **Final Payment:** 10% on Go Live of Final last module and on being given a completion certificate by the Jamia Hamdard and after it being duly accepted by the CorporateServe.

Note: Since the payments are made in instalments, corresponding taxes will be paid extra, if applicable, along with invoices. Payments should be utilised to first settle software license amounts.

The agency is requested to commence the implementation of the above work immediately after getting the Purchase/ Work Order.

Yours Faithfully,


 Registrar
 (S. S. Akhtar)
 (Deemed to be University)
 Registrar
 Hamdard Nagar
 New Delhi-110062

Enclosed: Copy of signed MOU.